

**CITY OF KENORA**  
**BUILDING INSPECTION VEHICLES BUDGET REQUEST**  
**2007**

08-Mar-07

	PSEUDO CODE	2004		2005		2006		2007
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/06	PROPOSED BUDGET
<b>EXPENDITURES</b>								
Bldg Inspection Vehicles								
Allocated pay & benefits	252	700	904	700	147	246	677	242
Materials & supplies	252	1,282	2,270	2,082	221	2,082	1,547	2,082
Fuel	252	1,250	1,411	1,250	1,349	1,250	1,281	1,250
Recovery from Charge	252	(16,640)	(16,048)	(16,640)	(16,672)	(16,640)	(16,705)	(16,640)
<b>TOTAL EXPENDITURES</b>		(13,408)	(11,463)	(12,608)	(14,955)	(13,062)	(13,200)	(13,066)